



# Operations Branch Quarterly Report

## July 2017



# AGENDA

- Quarterly Metrics
  - Rate Determination Section
  - Market Information & Statistics Section
- Informational Items
- Questions



# 2018 Rate Year Survey Data

## (October 2016 to June 2017)

			Plastic Resins								
	AL	GL	PT (#1)	HD (#2)	#3	#4	#5	#6	#7	Bi-Metal	Totals
Recycling Centers	6,852	4,490	24,987	3,352	0	201	159	625	989	1,800	43,455
Reverse Vending Machines	2,350	985	14,858	157	n/a	n/a	n/a	n/a	n/a	n/a	18,350
Curbside Programs	2,540	1,850	3,854	6,125	n/a	n/a	n/a	n/a	n/a	n/a	14,369
Drop-Off / Collection Programs	987	1,285	2,798	1,545	n/a	n/a	n/a	n/a	n/a	n/a	6,615
Community Service Programs	790	1,085	2,050	1,285	n/a	n/a	n/a	n/a	n/a	n/a	5,210
	13,519	9,695	48,547	12,464	0	201	159	625	989	1,800	87,999





# Site Surveys for 2018 Rate Year

(Six months of surveys - October to March 2017)

Recycling Centers	70
Reverse Vending Machines	20
Curbside Programs	39
Drop-Off / Collection Programs	30
Community Service Programs	18
Total Sites Surveyed	177



# MARKET STATISTICS & INFORMATION SECTION

## Curbside Allocation Methodology Verification

- 6 Site visits focused on Single-Stream Curbside.

## Processing Fee and Processing Payment

- Adjusted 3rd quarter 2017 rates.

## Scrap Value Purchase Verification

- Completed 6 onsite reviews.

## Plastic Market Development

- Processed 27 1st quarter 2017 claims (total = \$2,500,000).

## Disbursements - Claim Schedules Processed

- 3,254 Invoices Processed.
- \$310,812,897 CRV paid.



# INFORMATIONAL ITEMS

- The Processing Fee and Processing Payment Cost Survey for January 2018 rates are in progress and about 70% complete.
- We are planning the 2019 Rate year with initial site selection, sample sizes and scheduling of the surveys, which begin October 2017.



# QUESTIONS & COMMENTS